

**REVENUE BUDGET
ADDITIONAL SERVICE & CENTRAL BUDGET GROWTH,
INCOME AND SAVINGS PROPOSALS 2023/24**

Service & Central Revenue Budget Growth, Income and Savings Proposals 2022/23 (additional proposals – January 2023)

| 3.1 Services - Pay | | | | | |
|--------------------|---------|--------------|---------------------------|---------------|-------------|
| Head of Service | Service | Growth £M | Income / Savings £M | FTE Impact | Description |
| N/A | N/A | N/A | N/A | N/A | |
| | | | | | |
| Total | | | | | |

Service & Central Revenue Budget Growth, Income and Savings Proposals 2022/23 (additional proposals – January 2023)

| 3.2 Services – Non-Pay | | | | | |
|------------------------|---------|--------------|---------------------------|---------------|-------------|
| Head of Service | Service | Growth £M | Income / Savings £M | FTE Impact | Description |
| N/A | N/A | N/A | N/A | N/A | |
| Total | | | | | |

Service & Central Revenue Budget Growth, Income and Savings Proposals 2022/23 (additional proposals – January 2023)

| 3.2 Central – Non-Pay | | | | | |
|-----------------------|-------------------------------------|--------------|---------------------------|---------------|--|
| Head of Service | Service | Growth £M | Income / Savings £M | FTE Impact | Description |
| Pat Main | Banstead Commons Conservators | 0.025 | - | - | Additional funding support for 2023/24 |
| Total | | 0.025 | - | - | |

Service & Central Revenue Budget Growth, Income and Savings Proposals 2022/23 (additional proposals – January 2023)

| 3.4 Government Funding Reductions | | | | | |
|-----------------------------------|---------|--------------|---------------------------|---------------|-------------|
| Head of Service | Service | Growth £M | Income / Savings £M | FTE Impact | Description |
| N/A | N/A | N/A | N/A | N/A | |
| Total | | | - | - | |